

RESOLUTION OF THE BOARD OF FIRE COMMISSIONERS OF MARLBORO TOWNSHIP FIRE DISTRICT NO. 1 ADOPTING A TEMPORARY BUDGET FOR THE YEAR 2024

WHEREAS; N.J.S.A. 40A:14-78.17 requires boards of fire commissioners to adopt a temporary budget if the district has financial commitments or payments to be made prior to the adoption of its annual budget at the November referendum; and

WHEREAS; The Board of Fire Commissioners has evaluated its financial commitments and has determined that it must adopt a temporary budget for the period commencing January 1 and ending April 30, of the year 2024; and

WHEREAS; Fourteen percent (14%) of the 2023 operating budget, excluding appropriations made for interest and debt redemption charges and capital improvements of Fire District No. 1 Marlboro Township is \$ 174,358.52;

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of Fire Commissioners of Fire District No.1 Marlboro Township that there is hereby adopted a temporary budget in the amount of \$ 174,358.52 for the above specified time period.

Moved by: John Borden Seconded by: Paul Elkin

Roll Call Vote:

Ayes: 4 Nays: _____ Absent: 1 Abstain: _____

Certified to be a true copy of a Resolution adopted by the Board of Fire Commissioners of Fire District No. 1 Marlboro Township on the

16 day of January, 2024.

Rose M DiSilvio, Clerk

John Borden Secretary

Board of Commissioners Recorded vote:

MEMBER	AYE	NAY	ABSTAIN	ABSENT
Michael MacDonald	X			
John Borden	X			
Douglas Tilton	X			
Charles VanCuren				X
Paul Elkin	X			

Marlboro Township Fire District # 1
2024 Temporary Fire District Budget
N.J.S.A. 40A:14-78.17

In accordance with N.J.S.A. 40A:14-78.17 regarding the adoption of a temporary budget, "the total of the appropriations so made shall not exceed 14% of the total of the appropriations made for all purposes in the budget for the preceding fiscal year excluding, in both instances, appropriations made for interest and debt redemption charges and capital improvements."

Preceding Fiscal Year (2023)		
Total Appropriations (including debt & capital improvements) - 2023 yr		1,872,000.00
Excluding Debt & Capital Improvements:		
Debt	(56,582.00)	
Reserve For Future Capital Outlays	(500,000.00)	
Capital Improvements	(70,000.00)	
Total 2023 year debt & capital improvements		(626,582.00)
Net 2023 yr Appropriations		1,245,418.00
Multiplied by 14%		x .14
Temporary Appropriations (excluding debt & capital improvements) 2024 Year		174,358.52
Excluding Debt:	56,582.00	
Excluding Capital Improvements: - Fire Apparatus - 2024 yr	920,000.00	
Reserve For Future Capital Outlays - 2024 yr	200,000.00	
Total 2023 year debt & capital improvements		1,176,582.00
Temporary Appropriations(including debt & capital improvements) 2024 year		1,350,940.52
Temporary Operating Appropriations - 2024 Year		174,358.52

**If This Is Acceptable To The Board, Then We
Need A Resolution to Adopt & Roll Call Vote**