

2010

MARLBORO TOWNSHIP FIRE  
DISTRICT NO. 1

---

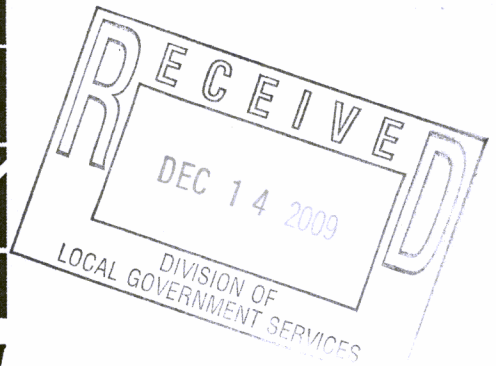
(name)

Fire District Budget

Department Of



Community  
Affairs



Division of Local Government Services

2010

**MARLBORO TOWNSHIP**

(Name)

**FIRE DISTRICT NO. 1 BUDGET**

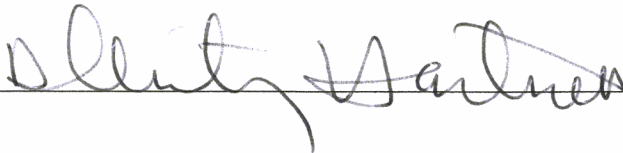
**FISCAL YEAR: From January 1, 2010 to December 31, 2010**

*For Division Use Only*

**CERTIFICATION OF APPROVED BUDGET**

*It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By:  Date: 1/8/10

**CERTIFICATION OF ADOPTED BUDGET**

*It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By: \_\_\_\_\_ Date: \_\_\_\_\_

# 2010 BUDGET RESOLUTION

## MARLBORO TOWNSHIP

(Name)

### Fire District No. 1

FISCAL YEAR: From January 1, 2010 to December 31, 2010

WHEREAS, the Annual Budget for the Marlboro Township Fire District No. 1 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 has been presented before the Board of Commissioners of the Fire District No. 1 at its open public meeting of December 8, 2009; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) *Include the following as appropriate*; [and includes application to the Local Finance Board for a Levy Cap waiver in the amount of \$ 0] [and includes a proposed public referendum in the amount of \$ 0 in excess of the allowable amount to be raised by taxation; and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$ 995,700.00, which includes amount to be raised by taxation of \$ 868,492.00, and Total Appropriations of \$ 995,700.00; and

WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 1 has taken into account the assessed valuation of taxable property in the Fire District No. 1,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Marlboro Twp. Fire District No. 1, at an open public meeting held on December 8, 2009 that the Annual Budget, including appended Supplemental Schedules, of the Marlboro Twp. Fire District No. 1 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 1's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Marlboro Twp. Fire District No. 1 will consider the Annual Budget for adoption on January 12, 2010.

  
(Secretary's Signature)

December 8, 2009  
(Date)

#### Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
MICHAEL MACDONALD	X			
JOHN BORDEN	X			
DOUGLAS TILTON	X			
CHARLES VAN CURREN	X			
PAUL ELKIN	X			

# 2010 BUDGET MESSAGE

## MARLBORO TOWNSHIP

---

(Name)

### Fire District No. 1 Budget

**FISCAL YEAR: From January 1, 2010 to December 31, 2010**

1. Complete a brief statement on the 2010 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.  
THE 2010 BUDGET REFLECTS A DECREASE OF \$ 478,300.00 THE DECREASE RESULTS FROM AN INCREASE IN OPERATIONS OF \$ 46,700.00 AND A DECREASE IN CAPITAL APPROPRIATIONS OF \$ 525,000.00.
2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances.  
THE LOCAL FIRE TAX RATE IS ESTIMATED TO BE \$0.065 PER \$100 OF ASSESSED VALUE AS COMPARED TO \$0.066 PER \$100 FOR THE 2009 YEAR. THE UNRESERVED FUND BALANCE UTILIZED FOR 2010 AND 2009 IS \$ 121,374.00 AND \$ 135,000.00 RESPECTIVELY. THE RESTRICTED FUND BALANCE UTILIZED FOR 2010 AND 2009 IS \$ 0 AND \$ 450,000.00 RESPECTIVELY.
3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a waiver request or referendum.  
THE DISTRICT HAS COMPLIED WITH THE PROPERTY TAX LEVY CAP AND IS NOT REQUESTING ANY WAIVERS OR SEEKING ANY REFERENDUMS. THE DISTRICT IS UTILIZING FUND BALANCE TO MEET THE CAP REQUIREMENTS.
4. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.  
THE DISTRICT IS PROVIDING \$ 100,000.00 FOR FUTURE CAPITAL OUTLAYS.
5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.  
N/A
6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.  
NO



7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$ 1,353,348,118.
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$ <u>0.065</u>

8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof? NO

a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount? N/A

## 2010 FIRE DISTRICT BUDGET

### Marlboro Township Fire District # 1 (Monmouth)

#### ----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$121,374	\$135,000
RESTRICTED FUND BALANCE	* A-2 *	\$0	\$450,000
<b>TOTAL FUND BALANCE UTILIZED</b>	<b>* R-1 *</b>	<b>\$121,374</b>	<b>\$585,000</b>

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0	\$0
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0	\$0
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0	\$0
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0	\$0
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0	\$0
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0	\$0
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0	\$0
RENTAL INCOME	* *	\$0	\$0
SALE OF ASSETS	* A-3 *	\$0	\$0
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$0	\$0
OTHER REVENUE	* A-5 *	\$0	\$0
<b>TOTAL MISCELLANEOUS REVENUES ANTICIPATED</b>	<b>* R-2 *</b>	<b>\$0</b>	<b>\$0</b>

**2010 FIRE DISTRICT BUDGET**

**Marlboro Township Fire District # 1 (Monmouth)**

**----ANTICIPATED REVENUES----**

----OPERATING GRANT REVENUE----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$5,834	\$5,834 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0	\$0 *
<b>TOTAL OPERATING GRANT REVENUE</b>	* R-3 *	\$5,834	\$5,834 *
		=====	=====

**MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:**

-----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
<b>UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)</b>			
RESERVES UTILIZED	* * *	\$0	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$0	\$0 *
PENALTIES AND FINES	* * *	\$0	\$0 *
OTHER REVENUES	* * *	\$0	\$0 *
<b>TOTAL UNIFORM FIRE SAFETY ACT REVENUES</b>	* A-7 *	\$0	\$0 *
<b>OTHER REVENUES OFFSET WITH APPROPRIATIONS</b>	* A-8 *	\$0	\$0 *
<b>TOTAL REVENUES OFFSET WITH APPROPRIATIONS</b>	* R-4 *	\$0	\$0 *
		=====	=====
<b>TOTAL REVENUES AND FUND BALANCE UTILIZED</b> (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$127,208	\$590,834 *
<b>AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET</b>	* R-5 *	\$868,492	\$883,166 *
<b>TOTAL ANTICIPATED REVENUES</b> (B-1 + R-5)	* B-2 *	\$995,700	\$1,474,000 *
		=====	=====

Maximum Allowable Amount to be raised by Taxation  
(For Reference Purposes Only from LC1 based on  
Information provided by the district- see instructions.)

\$945,386

Amount Over Levy Cap

\$0

## 2010 FIRE DISTRICT BUDGET

### Marlboro Township Fire District # 1 (Monmouth)

#### ----BUDGETED APPROPRIATIONS----

#### ----OPERATING APPROPRIATIONS----

----- ----ADMINISTRATION---- -----	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-9 *	\$38,500 *	\$38,500 *
FRINGE BENEFITS	* A-13 *	\$0 *	\$0 *
OTHER EXPENSES	* A-11 *	\$67,500 *	\$67,500 *
		-----	-----
<b>TOTAL ADMINISTRATION</b>	* E-1 *	\$106,000 *	\$106,000 *
		=====	=====

----- ----COST OF OPERATIONS & MAINTENANCE---- -----	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-10 *	\$0 *	* *
FRINGE BENEFITS	* A-14 *	\$0 *	\$0 * *
OTHER EXPENSES	* A-12 *	\$624,700 *	\$603,000 *
		-----	-----
<b>TOTAL COST OF OPERATIONS &amp; MAINTENANCE</b>	* E-2 *	\$624,700 *	\$603,000 *
		=====	=====



**2010 FIRE DISTRICT BUDGET**

**Marlboro Township Fire District # 1 (Monmouth)**

**----BUDGETED APPROPRIATIONS----**

**----OPERATING APPROPRIATIONS----**

----- ----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES -----	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-15 *	\$0 *	* *
FRINGE BENEFITS	* A-16 *	\$0 *	\$0 *
OTHER EXPENSES	* A-17 *	\$0 *	\$0 *
<b>TOTAL APPROPRIATIONS OFFSET WITH REVENUES</b>	<b>* E-3 *</b>	<b>\$0 *</b>	<b>\$0 *</b>

----- ----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1) -----	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
<b>TOTAL APPROPRIATIONS FOR DULY INCorp. FIRST AID/RESCUE SQUAD ASSOC.</b>	<b>* E-4 *</b>	<b>\$0 *</b>	<b>\$0 *</b>

**2010 FIRE DISTRICT BUDGET**

**Marlboro Township Fire District # 1 (Monmouth)**

**----BUDGETED APPROPRIATIONS----**

----DEFERRED CHARGES----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
<b>EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)</b>			
(1)	* * *	\$0 *	\$0 *
(2)	* * *	\$0 *	\$0 *
(3)	* * *	\$0 *	\$0 *
<b>OTHER DEFERRED CHARGES - (List &amp; Cite Statute)</b>			
(1)	* * *	\$0 *	\$0 *
(2)	* * *	\$0 *	\$0 *
(3)	* * *	\$0 *	\$0 *
<b>TOTAL DEFERRED CHARGES</b>	* E-5 *	\$0 *	\$0 *
		=====	=====

----DEFICITS FROM OPERATIONS----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
<b>CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)</b>	* E-6 *	\$0 *	\$0 *
		=====	=====

LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
	* E-7 *	\$165,000 *	\$140,000 *
		=====	=====

**2010 FIRE DISTRICT BUDGET**

**Marlboro Township Fire District # 1**

**----BUDGETED APPROPRIATIONS----**

**----CAPITAL APPROPRIATIONS----**

**CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)**

List Separately

	<u>Project</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Election</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>	<u>2010 PROPOSED BUDGET</u>	<u>2009 CURRENT YEAR'S ADOPTED BUDGET</u>
(1)	REPLACEMENT FIRE TRUCK	N/A	9/20/2008	Asset Type (Select)	* 97% *	\$0 *	\$525,000 *
(2)				Asset Type (Select)	* *	\$0 *	\$0 *
(3)				Asset Type (Select)	* *	\$0 *	\$0 *
(4)				Asset Type (Select)	* *	\$0 *	\$0 *
(5)				Asset Type (Select)	* *	\$0 *	\$0 *
(6)				Asset Type (Select)	* *	\$0 *	\$0 *

**DOWN PAYMENTS (N.J.S. 40A:14-85)**

List Separately

	<u>Project</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Election</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>	<u>2010 PROPOSED BUDGET</u>	<u>2009 CURRENT YEAR'S ADOPTED BUDGET</u>
(1)				Asset Type (Select)	* *	\$0 *	\$0 *
(2)				Asset Type (Select)	* *	\$0 *	\$0 *
(3)				Asset Type (Select)	* *	\$0 *	\$0 *
(4)				Asset Type (Select)	* *	\$0 *	\$0 *
(5)				Asset Type (Select)	* *	\$0 *	\$0 *

**Total Capital Improvements and Down Payments**

\* C-1 \* \$0 \* \$525,000 \*

**RESERVE FOR FUTURE CAPITAL OUTLAYS**

\* C-2 \* \$100,000 \* \$100,000 \*

**TOTAL CAPITAL APPROPRIATIONS**

\* E-8 \* \$100,000 \* \$625,000 \*

(C-1 + C-2)

Capital Appropriations offset with Restricted Fund  
 Capital Appropriations offset with Grant Appropriations  
 Capital Appropriations offset with Unrestricted Fund

	\$450,000
	\$75,000

# 2010 FIRE DISTRICT BUDGET

## Marlboro Township Fire District # 1 (Monmouth)

### ----BUDGETED APPROPRIATIONS----

#### ----DEBT SERVICE FOR CAPITAL----

#### ----APPROPRIATIONS----

-----

#### ----PRINCIPAL PAYMENTS----

	CROSS REF.		2010 PROPOSED BUDGET		2009 CURRENT YEAR'S ADOPTED BUDGET
	* P-1 *		\$0	*	\$0 *
GENERAL OBLIGATION BONDS	*	P-1	*	\$0	*
BOND ANTICIPATION NOTES	*	P-2	*	\$0	*
CAPITAL LEASES	*	P-3	*	\$0	*
NON- QUALIFIED CAPITAL LEASES	*	P-3a	*	\$0	*
INTERGOVERNMENTAL LOANS	*	P-4	*	\$0	*
OTHER BONDS OR NOTES	*	P-5	*	\$0	*
<b>TOTAL PRINCIPAL PAYMENTS</b>	*	D-1	*	\$0	*

#### ----INTEREST PAYMENTS----

	CROSS REF.		2010 PROPOSED BUDGET		2009 CURRENT YEAR'S ADOPTED BUDGET
	* I-1 *		\$0	*	\$0 *
GENERAL OBLIGATION BONDS	*	I-1	*	\$0	*
BOND ANTICIPATION NOTES	*	I-2	*	\$0	*
CAPITAL LEASES	*	I-3	*	\$0	*
NON- QUALIFIED CAPITAL LEASES	*	I-3a	*	\$0	*
INTERGOVERNMENTAL LOANS	*	I-4	*	\$0	*
OTHER BONDS OR NOTES	*	I-5	*	\$0	*
<b>TOTAL INTEREST PAYMENTS</b>	*	D-2	*	\$0	*
<b>TOTAL DEBT SERVICE APPROPRIATIONS</b> (D-1 + D-2)	*	E-9	*	\$0	*
<b>TOTAL BUDGETED APPROPRIATIONS</b> (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)	*	B-2	*	\$995,700	*

**2010 FIRE DISTRICT BUDGET**

**Marlboro Township Fire District # 1 (Monmouth)**

**----BUDGETED APPROPRIATIONS----**

		SS Page Number	2010 Proposed Budget Waiver Request	2009 Adopted Budget Waiver Request
<b>---- Summary of Waiver Line Items ----</b>				
Insert new rows here				
			\$0	\$0
<b>TOTAL Waiver Line Items</b>			\$0	\$0

		SS Page Number	2010 Proposed Budget Amount Requested	2009 Adopted Budget Amount Requested
<b>----Summary of Referendum Line Items----</b>				
Insert new rows here				
			\$0	\$0
<b>TOTAL Referendum Line Items</b>			\$0	\$0

Tax Levy Requested minus Maximum Allowable Levy \$0  
 As this page is adjusted this amount changes should = \$0  
 (For Reference Purposes Only - from LC1 based on  
 Information provided by the district- see instructions.)



# 2010 ADOPTION CERTIFICATION

**MARLBORO TOWNSHIP**

(Name)

**Fire District No. 1 Budget**

**FISCAL YEAR: From January 1, 2010 to December 31, 2010**

It is hereby certified that the Fire District No. 1 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Marlboro Twp. Fire District No. 1, pursuant to N.J.A.C. 5:31-2.4, on the 12<sup>th</sup> day of January, 2010.

\_\_\_\_\_  
(Secretary's signature)

**DOUGLAS TILTON**

\_\_\_\_\_  
(Print Name)

**SECRETARY**

\_\_\_\_\_  
(Title)

**P.O. BOX 462**

\_\_\_\_\_  
(Address)

**MARLBORO, NJ 07746**

\_\_\_\_\_  
(City, State Zip Code)

**(732) 462-9804**

\_\_\_\_\_  
(Phone number)

**(732) 462-9804**

\_\_\_\_\_  
(Fax number)

# 2010 ADOPTED BUDGET RESOLUTION

## MARLBORO TOWNSHIP

(Name)

### Fire District No. 1

**FISCAL YEAR: From January 1, 2010 to December 31, 2010**

WHEREAS, the Annual Budget for the Marlboro Twp. Fire District No. 1 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 has been presented for adoption before the Board of Commissioners of the Marlboro Twp. Fire District No.1 at its open public meeting of January 12, 2010; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) [and includes a proposed public referendum in the amount of \$ 0 in excess of the allowable amount to be raised by taxation]; and,

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$ 995,700.00, which includes amount to be raised by taxation of \$ 868,492.00 and Total Appropriations of \$ 995,700.00; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Marlboro Twp. Fire District No. 1, at an open public meeting held on January 12, 2010 that the Annual Budget of the Fire District No. 1 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 is hereby adopted and, [subject to the proposed referendum being approved by 60 percent of the voters] shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$ 995,700.00, which includes amount to be raised by taxation of \$ 868,492.00 and Total Appropriations of \$ 995,700.00; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

\_\_\_\_\_  
(Secretary's Signature)

\_\_\_\_\_  
January 12, 2010  
(Date)

#### Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
MICHAEL MACDONALD				
JOHN BORDEN				
DOUGLAS TILTON				
CHARLES VAN CURREN				
PAUL ELKIN				

2010

MARLBORO TOWNSHIP FIRE  
DISTRICT NO. 1

---

(name)

Supplemental  
Schedules

Department Of



Community  
Affairs

Division of Local Government Services

## 2010 FIRE DISTRICT BUDGET

### Marlboro Township Fire District # 1 (Monmouth)

#### -----SUPPLEMENTAL SCHEDULES-----

----UNRESTRICTED FUND BALANCE---- -----	CROSS REF. -----	2010 PROPOSED BUDGET -----
(1) BEGINNING BALANCE JAN. 1, 2009	* AUDIT *	\$359,699 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$135,000 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$224,699 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	\$142,563 *
(5) ANTICIPATED BALANCE - DEC. 31, 2009 (Line 3 + Line 4)	* *	\$367,262 *
(6) UTILIZED IN PROPOSED BUDGET - 2010	* A-1 *	\$121,374 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2010 BUDGET (Line 5 - Line 6)	* *	\$245,888 *
-----		
----RESTRICTED FUND BALANCE---- -----	CROSS REF. -----	2010 PROPOSED BUDGET -----
(8) BEGINNING BALANCE JAN. 1, 2009	* AUDIT *	\$450,000 *
(9) Utilized in Current Year's Adopted Budget	* *	\$450,000 *
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$100,000 *
(11) Estimated Results of Operations in Current Budget	* *	\$100,000 *
(12) ANTICIPATED BALANCE - DEC. 31, 2009 (Line 10 + Line 11)	* *	\$100,000 *
(13) Utilized in Proposed Budget - 2010	* A-2 *	\$100,000 *
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2010 BUDGET (Line 12 - Line 13)	* *	\$100,000 *

**2010 FIRE DISTRICT BUDGET**

**Marlboro Township Fire District # 1 (Monmouth)**

**-----SUPPLEMENTAL SCHEDULES-----**

**----SALE OF ASSETS----**

-----  
**DESCRIPTION OF ASSET**  
 (list individually)

**CROSS  
REF.**

**PURCHASE  
BASIS**

**2010  
PROPOSED  
SALE VALUE**

- (1)
- (2)
- (3)

*	*		*	*
*	*		*	*
*	*		*	*

**TOTAL SALE OF ASSETS**

*	A-3	*	*	*
			=====	=====

**----INTEREST ON INVESTMENTS----  
 AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

-----

INVESTMENTS/ACCOUNTS (List Each)

**CROSS  
REF.**

**2010  
PROPOSED  
BUDGET**

**2009  
CURRENT YEAR'S  
ADOPTED  
BUDGET**

- (1)
- (2)
- (3)
- (4)
- (5)
- (6)
- (7)

*	*		*	*
*	*			
*	*		*	*
*	*		*	*
*	*		*	*
*	*		*	*

**TOTAL INTEREST ON INVESTMENTS  
AND DEPOSITS**

*	A-4	*	*	*
			=====	=====

**----OTHER REVENUE----**

-----

LIST IN DETAIL:

**CROSS  
REF.**

**2010  
PROPOSED  
BUDGET**

**2009  
CURRENT YEAR'S  
ADOPTED  
BUDGET**

- (1)
- (2)
- (3)
- (4)
- (5)

*	*		*	*
*	*		*	*
*	*		*	*
*	*		*	*
*	*		*	*

**TOTAL OTHER REVENUE**

*	A-5	*	*	*
			=====	=====



**2010 FIRE DISTRICT BUDGET**

**Marlboro Township Fire District # 1 (Monmouth)**

**-----SUPPLEMENTAL SCHEDULES-----**

**-----OTHER GRANTS &-----  
ENTITLEMENTS**

**CROSS  
REF.**

**2010  
PROPOSED  
BUDGET**

**2009  
CURRENT YEAR'S  
ADOPTED  
BUDGET**

**LIST IN DETAIL:**

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
<b>TOTAL OTHER GRANTS &amp; ENTITLEMENTS</b>	*	<b>A-6</b>	*	*

**-----OTHER REVENUES OFF-SET WITH-----  
APPROPRIATIONS**

**CROSS  
REF.**

**2010  
PROPOSED  
BUDGET**

**2009  
CURRENT YEAR'S  
ADOPTED  
BUDGET**

**LIST IN DETAIL:**

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
<b>TOTAL OTHER REVENUES OFF-SET</b>	*	<b>A-8</b>	*	*

**2010 FIRE DISTRICT BUDGET**

**Marlboro Township Fire District # 1 (Monmouth)**

**----SUPPLEMENTAL SCHEDULES----**

**----ADMINISTRATION----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2010
			Proposed Budget
COMMISSIONERS	5	\$6,000	\$30,000
OTHER - LIST INDIVIDUALLY:			
(1) CLERK OF THE BOARD	1	\$8,500	\$8,500
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		
<b>TOTAL ADMINISTRATION S&amp;W</b>	<b>A-9</b>		<b>\$38,500</b>

**----COST OF OPERATIONS & MAINTENANCE----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2010
			Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-2		
<b>TOTAL COST OF OPERATIONS S&amp;W</b>	<b>A-10</b>		

**----OTHER COSTS OFFSET BY REVENUES----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2010
			Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
<b>TOTAL Salaries Offset by Revenues</b>	<b>A-15</b>		

**2010 FIRE DISTRICT BUDGET**

**Marlboro Township Fire District # 1 (Monmouth)**

**----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----**

			2010	
TITLE			# of Staff	
Administrative Postions (list Individually)			Annual Compensation	
			2010 Proposed Budget	
Insert new rows here				
<b>TOTAL ADMINISTRATION S&amp;W appendix</b>			<b>AP-1</b>	

Operation & Maintenance Postions (list Individually)				
Insert new rows here				
<b>TOTAL COST OF OPERATIONS S&amp;W Appendix</b>			<b>AP-2</b>	

Salary Offset by Revenue Postions (list Individually)				
Insert new rows here				
<b>Total Salaries Offset By Revenue Appendix</b>			<b>AP-3</b>	

## 2010 FIRE DISTRICT BUDGET

### Marlboro Township Fire District # 1 (Monmouth)

#### -----SUPPLEMENTAL SCHEDULES----- FRINGE BENEFIT COSTS

PROPOSED BUDGET	2010			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$0	\$0	\$0	
Total Other Fringe	\$0	\$0	\$0	\$0
<b>TOTAL PROPOSED BUDGET</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Cross Reference</b>	<b>A-13</b>	<b>A-14</b>	<b>A-16</b>	

ADOPTED BUDGET	2009			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$0	\$0	\$0	
Total Other Fringe	\$0	\$0	\$0	\$0
<b>TOTAL ADOPTED BUDGET</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Cross Reference</b>	<b>A-13</b>	<b>A-14</b>	<b>A-16</b>	

**2010 FIRE DISTRICT BUDGET**

**Marlboro Township Fire District # 1 (Monmouth)**

**-----SUPPLEMENTAL SCHEDULES-----**

**----ADMINISTRATION----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

		2010	2009
	Cross		Current Year
	Ref.	Proposed Budget	Adopted Budget
OPERATING - (List Individually):			
(1) ELECTION		\$2,000	\$2,000
(2) MEMBERSHIP & DUES		\$1,300	\$1,300
(3) OFFICE EXPENSE		\$7,000	\$7,000
(4) Appendix brought forward	AP-4	\$57,200	\$57,200
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-5		
<b>TOTAL ADMINISTRATION OTHER EXPENSES</b>	<b>A-11</b>	<b>\$67,500</b>	<b>\$67,500</b>

**----COST OF OPERATIONS----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

		2010	2009
	Cross		Current Year
	Ref.	Proposed Budget	Adopted Budget
OPERATING - (List Individually):			
(1) INSURANCE		\$83,000	\$83,000
(2) MAINTENANCE & REPAIRS		\$62,500	\$62,500
(3) MAINTENANCE & REPAIRS - RADIOS		\$22,000	\$22,000
(4) Appendix brought forward	AP-6	\$382,200	\$355,500
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-7	\$75,000	\$80,000
<b>TOTAL COST OF OPERATIONS OTHER EXPENSES</b>	<b>A-12</b>	<b>\$624,700</b>	<b>\$603,000</b>

**----Other Expenses Offset by Revenue----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

		2010	2009
	Cross		Current Year
	Ref.	Proposed Budget	Adopted Budget
OPERATING - (List Individually):			
(1)			
(2)			
(3)			
(4) Appendix brought forward	AP-8		
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
<b>TOTAL Other Expenses Offset by Revenue</b>	<b>A-17</b>		



**2010 FIRE DISTRICT BUDGET**

**Marlboro Township Fire District # 1 (Monmouth)**

**Other Expense Appendix (N.J.S.A. 40A:14-78.6)**

Use this page only if additional lines are required on the Supplemental Other Expenses  
 Insert additional rows where indicated to ensure they are included in the total  
 Totals will be reflected on SS-6

		Cross Ref.	2010 Proposed Budget	2009 Current Year Adopted Budget
<b>ADMINISTRATION</b>				
OPERATING (list individually)				
Insert new rows here	PROFESSIONAL SERVICES		\$57,200	\$57,200
<b>Total Additional Administration Operating Expenses</b>		<b>AP-4</b>	\$57,200	\$57,200
OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
<b>Total Additional Administration Other Assets</b>		<b>AP-5</b>		
<b>COST OF OPERATIONS</b>				
OPERATING - (list individually):				
Insert new rows here	PROFESSIONAL SERVICES - MEDICAL		\$15,000	\$10,000
	ADVERTISING		\$1,000	\$1,000
	TRAINING & EDUCATION		\$3,100	\$3,100
	UNIFORMS & MAINTENANCE		\$10,000	\$8,000
	HYDRANT RENTALS		\$235,000	\$235,000
	REIMBURSEMENT OF EXPENSES		\$28,600	\$28,600
	BUILDING RENTALS		\$71,500	\$51,800
	TELEPHONE & ALARMS		\$7,000	\$7,000
	TRAVEL EXPENSES		\$9,000	\$9,000
PUBLIC EDUCATION & RECRUITMENT		\$2,000	\$2,000	
<b>Total Additional Operating Expenses Operations</b>		<b>AP-6</b>	\$382,200	\$355,500
OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here	PURCHASE OF NON-BONDABLE ASSETS		\$75,000	\$80,000
<b>Total Additional Cost of Operations Other Assets</b>		<b>AP-7</b>	\$75,000	\$80,000
<b>OTHER EXPENSES OFFSET BY REVENUE</b>				
OPERATING - (list individually):				
Insert new rows here				
<b>Total Additional Operating Expenses Offset by Revenue</b>		<b>AP-8</b>		
OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
<b>Total Costs Offset by Revenue Other Assets</b>		<b>AP-9</b>		

**2010 FIRE DISTRICT BUDGET**

**Marlboro Township Fire District # 1 (Monmouth)**

----SUPPLEMENTAL SCHEDULES----

----DEBT SERVICE SCHEDULE----

**PRINCIPAL PAYMENTS**

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Adopted Budget	Proposed Budget	YEARS			
							Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget
					2009	2010	2011	2012	2013	2014
<b>General Obligation Bonds</b>										
Insert new rows here				*						
				*						
				*						
				*						
<b>TOTAL PAYMENTS P-1</b>				*						
<b>Bond Anticipation Notes</b>										
Insert new rows here				*						
				*						
				*						
				*						
<b>TOTAL PAYMENTS P-2</b>				*						
<b>Qualified Capital Leases</b>										
Insert new rows here				*						
				*						
				*						
<b>TOTAL PAYMENTS P-3</b>				*						
<b>Non-Qualified Capital Leases</b>										
Insert new rows here				*						
				*						
				*						
				*						
<b>TOTAL PAYMENTS P-3a</b>				*						
<b>Intergovernmental Loans</b>										
Insert new rows here				*						
				*						
				*						
				*						
<b>TOTAL PAYMENTS P-4</b>				*						
<b>Other Bonds Or Notes</b>										
Insert new rows here				*						
				*						
				*						
				*						
<b>TOTAL PAYMENTS P-5</b>				*						
<b>Total Principal Debt Payments D-1</b>				*						

2010 FIRE DISTRICT BUDGET

Marlboro Township Fire District # 1 (Monmouth)

----SUPPLEMENTAL SCHEDULES----

----DEBT SERVICE SCHEDULE----

INTEREST PAYMENTS

					Adopted Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
					2009	2010	2011	2012	2013	2014
Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval						
<b>General Obligation Bonds</b>										
Insert new rows here					*					
					*					
					*					
					*					
					*					
					*					
<b>TOTAL PAYMENTS I-1</b>					*					
<b>Bond Anticipation Notes</b>										
Insert new rows here					*					
					*					
					*					
					*					
					*					
					*					
<b>TOTAL PAYMENTS I-2</b>					*					
<b>Qualified Capital Leases</b>										
Insert new rows here					*					
					*					
					*					
					*					
					*					
					*					
<b>TOTAL PAYMENTS I-3</b>					*					
<b>Non-Qualified Capital Leases</b>										
Insert new rows here					*					
					*					
					*					
					*					
					*					
					*					
<b>TOTAL PAYMENTS I-3a</b>					*					
<b>Intergovernmental Loans</b>										
Insert new rows here					*					
					*					
					*					
					*					
					*					
<b>TOTAL PAYMENTS I-4</b>					*					
<b>Other Bonds Or Notes</b>										
Insert new rows here					*					
					*					
					*					
					*					
					*					
<b>TOTAL PAYMENTS I-5</b>					*					
<b>Total Interest Debt Payments D-1</b>					*					



# STOP!!!!

If you are preparing this workbook WITHOUT having the Instructions and Reference Guide Documents with you as you complete it, STOP and get them and consult them page by page as you complete the budget!!!

In addition, preparers should note the following as they complete this workbook:

1. Complete the SS pages first - the worksheet has been programmed to reflect totals on many of the budget sheets.
2. The "LC" pages - the Property Tax Levy Calculation pages simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.
3. The individual LC worksheets (tabs) are locked to protect the formulas.
4. Fill in only the green sections on **this** worksheet. All fields on the other LC sheets should be filled in automatically
5. Worksheets refer to "Adopted budget" (current year) and "Proposed budget" for the year for which the budget is being prepared.
- 6. Refer to the Budget Instructions and Reference Guide when completing all worksheet pages. They contain important information and explanations about the sheets and how they work. DO NOT prepare the budget without reviewing them carefully!**

**Next, follow the instructions below:**

Select the fire district (and county) by clicking the green cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following green cells.

Marlboro Township Fire District # 1 (Monmouth)

Preparer's First Name:  
 Preparer's Last Name:  
 Preparer's Phone Number:  
 Preparer's email

Marlboro Township  
 Fire District # 1  
 Monmouth  
 RONALD  
 PETRICS  
 732-341-8728  
[rpetrics@withum.com](mailto:rpetrics@withum.com)

Adopted Budget Amount to be Raised by Taxation to support the District budget (Page 5)

One Year Waivers (Adopted Budget) (Enter as a positive number)

Changes in Service Provider (+/-)

Cancelled or Unexpended Waivers (Enter as a positive number)

Cancelled or Unexpended Referendum Amount  
 (Enter as a positive number)

Assessed Valuation of District for adopted budget

New Ratables - Increase in Valuations (New Construction and Additions)

Adopted Fire District Tax Rate (per \$100)

To print out the Summary Levy Cap Calc Worksheet now, click on the LC 1 tab and click the print icon.

	\$883,166
	0
	\$0
	0
	0
	1,350,479,218
	\$2,868,900
	\$0.066

Projected Tax Rate based upon Proposed Levy (Page 5 R5)

\$0.064

## Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
132801	Marlboro Township Fire District # 1	Monmouth	
<b>Model Fire District Tax Levy Calculation Worksheet</b>			
<b>Levy Cap Calculation</b>			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$883,166
	Less: One Year Waivers		\$0
	Changes in Service Provider (+/-)		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$883,166
	Plus 4% Cap increase		\$35,327
	<b>Adjusted Tax Levy Prior to Exclusions</b>		<b>\$918,493</b>
	Exclusions:		
	Change in Total Debt Service Appropriation (+/-)	\$0	
	Allowable pension increases	\$0	
	Allowable increase in health care costs	\$0	
	Changes in LOSAP contributions (+/-)	\$25,000	
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$0	
	Add Total Exclusions		\$25,000
	Less Cancelled or Unexpended Waivers & Referendum Amounts		\$0
	<b>Adjusted Tax Levy</b>		<b>\$943,493</b>
	Additions:		
	New Ratables - Increase in Valuations (New Construction and Additions)	\$2,868,900	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.066	<b>\$1,893</b>
	<b>Maximum Tax Levy Before Waivers and Referendum</b>		<b>\$945,386</b>
	Amount of Levy Cap Waivers Requested		\$0
	Amount Proposed for Levy Cap Referendum		\$0
	<b>Maximum Allowable Amount to be Raised by Taxation</b>		<b>\$945,386</b>



# Health Insurance Exclusion Calculation Sheet

FY 2010 State Health Benefits Program Average Increase: 18.0%

Fire District	COUNTY	EXAMINER	
<b>Marlboro Township Fire District # 1</b>	<b>Monmouth</b>		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		<u>Proposed Budget</u>	<u>Adopted Budget</u>
Administration Health Insurance Appropriation		\$0	\$0
Operations & Maintenance Health Insurance Appropriation		\$0	\$0
<b>A. Proposed Budget Group Health Insurance</b>		<b>\$0</b>	<b>\$0</b>
<b>NET INCREASE (DECREASE)</b>		<b>\$0</b>	
1. Net Increase Divided by 2009 Amount Budgeted = % Increase		<b>0.00%</b>	
2. SFY 2010 State Health Average <u>18%</u> ; Less 4% = % Increase added to current levy		<b>0.00%</b>	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		<b>0.00%</b>	
5. % Increase Exclusion (B2) * 2009 Expended = 2010 appropriation added to levy		<b>\$0</b>	
<b>6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)</b>		<b>\$0</b>	
<b>2010 Increase in Appropriation</b>		<b>\$0</b>	

<b>Pension Contribution Calculation Sheet</b>		
Fire District	COUNTY	EXAMINER
Marlboro Township Fire District # 1	Monmouth	
Proposed Budget PERS Contribution Appropriated		\$0
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$0
Adopted Budget PERS Contribution		\$0
Adopted Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$0
Pension Contribution Exclusion		\$0

<b>LOSAP Calculation Sheet</b>		
Fire District	COUNTY	EXAMINER
Marlboro Township Fire District # 1	Monmouth	
LOSAP - Proposed Budget		\$165,000
LOSAP - Adopted Budget		\$140,000
LOSAP Exclusion (+/-)		\$25,000

<b>Debt Service Calculation Sheet</b>		
Fire District	COUNTY	EXAMINER
Marlboro Township Fire District # 1	Monmouth	
Total Debt Service Appropriation (Proposed Budget)		\$0
Total Qualified Capital Appropriation (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Debt Service Appropriation Expended (Adopted Budget)		\$0
Total Qualified Capital Appropriation Expended (Adopted Budget)		\$0
Adopted Budget Base Amount		\$0
Debt Service Exclusion (+/-)		\$0

<b>Capital Appropriation Calculation Sheet</b>		
Fire District	COUNTY	EXAMINER
Marlboro Township Fire District # 1	Monmouth	
Total Capital Appropriation (Proposed Budget)		\$100,000
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$100,000
Total Capital Appropriation (Adopted Budget)		\$625,000
Capital Appropriation offset from Restricted Fund (Adopted Budget)		\$450,000
Capital Appropriation offset from Grant Revenue (Adopted Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Adopted Budget)		\$75,000
Adopted Budget Base Amount		\$100,000
Capital Expenditure Exclusion (+/-)		\$0



Name	2010	2009	Difference	% Difference
Fire District	Marlboro Township Fire District # 1 (Monmouth)			
County	Monmouth			
FD #	132801			
Preparer's First Name	RONALD			
Preparer's Last Name	PETRICS			
Phone Number	732-341-8728			
email:	rpetrics@withum.com			
Unreserved Fund Balance (A-1)	\$121,374	\$135,000	(\$13,626)	-10.1%
Restricted Fund Balance (A-2)	\$0	\$450,000	(\$450,000)	-100.0%
Total Fund Balance (R-1)	\$121,374	\$585,000	(\$463,626)	-79.3%
Inter. Services Act	\$0	\$0	\$0	0.0%
Joint Purchasing Agreement	\$0	\$0	\$0	0.0%
Emergency Agreement	\$0	\$0	\$0	0.0%
Municipal Assistance Local Muni	\$0	\$0	\$0	0.0%
Municipal Assistance Ajoining Muni	\$0	\$0	\$0	0.0%
Contracts Volunteer Fire Company	\$0	\$0	\$0	0.0%
Leases Local Municipality	\$0	\$0	\$0	0.0%
Rental Income	\$0	\$0	\$0	0.0%
Sale of Assets (A-3)	\$0	\$0	\$0	0.0%
Interest on Investments (A-4)	\$0	\$0	\$0	0.0%
Other Revenue (A-5)	\$0	\$0	\$0	0.0%
Total Misc. Revenue (R-2)	\$0	\$0	\$0	0.0%
Total Operating Grant Revenue (R-3)	\$5,834	\$5,834	\$0	0.0%
Uniform Fire Safety Revenue (A-7)	\$0	\$0	\$0	0.0%
Other Revenue Offset with Approp (A-8)	\$0	\$0	\$0	0.0%
Total Revenues Offset (R-4)	\$0	\$0	\$0	0.0%
Total Revenues & Fund Balance (B-1)	\$127,208	\$590,834	(\$463,626)	-78.5%
Amount to be Raised by Taxation (R-5)	\$868,492	\$883,166	(\$14,674)	-1.7%
Total Anticipated Revenues (B-2)	\$995,700	\$1,474,000	(\$478,300)	-32.4%
Admin.-Salary and Wages (A-9)	\$38,500	\$38,500	\$0	0.0%
Admin.- Fringe	\$0	\$0	\$0	0.0%
Admin.- Other Expenses (A-11)	\$67,500	\$67,500	\$0	0.0%
Total Admin. (E-1)	\$106,000	\$106,000	\$0	0.0%
Oper. & Maint.-Salary and Wages (A-10)	\$0	\$0	\$0	0.0%
Oper. & Maint.- Fringe	\$0	\$0	\$0	0.0%
Oper. & Maint.-Other Expenses (A-12)	\$624,700	\$603,000	\$21,700	3.6%
Total Oper. & Maint. (E-2)	\$624,700	\$603,000	\$21,700	3.6%
Oper. Offset by Rev. -Salary and Wages	\$0	\$0	\$0	0.0%
Oper. Offset- Fringe	\$0	\$0	\$0	0.0%
Oper. Offset- Other Expenses	\$0	\$0	\$0	0.0%
Total Oper. Offset w Rev. (E-3)	\$0	\$0	\$0	0.0%
First Aid Vehicles	\$0	\$0	\$0	0.0%
First Aid Equipment	\$0	\$0	\$0	0.0%
First Aid Material and Supplies	\$0	\$0	\$0	0.0%
First Aid Total Appropriations (E-4)	\$0	\$0	\$0	0.0%
Total Salary and Wages	\$38,500	\$38,500	\$0	0.0%
Total Fringe	\$0	\$0	\$0	0.0%
Total Other Expenses	\$692,200	\$670,500	\$21,700	3.2%
Total Admin & O&M	\$730,700	\$709,000	\$21,700	3.1%
Total Deferred Charges (E-5)	\$0	\$0	\$0	0.0%
Cash Deficit Preceding Year (E-6)	\$0	\$0	\$0	0.0%
LOSAP (E-7)	\$165,000	\$140,000	\$25,000	17.9%
Capital Approp. (C-1)	\$0	\$525,000	(\$525,000)	-100.0%
Reserve Future Outlays (C-2)	\$100,000	\$100,000	\$0	0.0%
Total Capital (E-8)	\$100,000	\$625,000	(\$525,000)	-84.0%
Total Principal Payments (D-1)	\$0	\$0	\$0	0.0%
Total Interest Payments (D-2)	\$0	\$0	\$0	0.0%
Total Debt Service Approp. (E-9)	\$0	\$0	\$0	0.0%
Total Budgeted Appropriations (B-2)	\$995,700	\$1,474,000	(\$478,300)	-32.4%
Unres Fund Bal. (1/1/08)	\$359,699			
Util in Adopt Budget (2008)	\$135,000			
Prop. Avail Bal	\$224,699			
Results in 2008 Operations	\$142,563			
Antic Unres Fund Bal 12/31/08	\$367,262			
Util in Adopt Budget (2009)	\$121,374			
Prop. Avail Bal (Unrest. Fund) At Year End	\$245,888			
Restricted Fund Bal. (1/1/08)	\$450,000			
Util in Adopt Budget (2008)	\$450,000			
Prop. Avail Bal	\$0			
Results in 2008 Operations	\$100,000			
Antic Restricted Fund Bal 12/31/08	\$100,000			
Util in Adopt Budget (2009)	\$0			
Prop. Avail Bal (Restricted Fund) At Year End	\$100,000			
Tax Rate	0.064173585	0		

Form CNC-3 Fire District  
(September 2009)

**CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/PARTIAL ASSESSMENTS**  
(N.J.S.A. 40A:4-45.44 et seq.)

MUNICIPALITY MARLBORO TOWNSHIP

COUNTY MONMOUTH

FIRE DISTRICT CODE: FIRE DISTRICT 1

TOTAL NUMBER OF FIRE DISTRICTS 3

FILE FORM CNC-3 FOR THE CURRENT YEAR IMMEDIATELY FOR FIRE DISTRICTS IN THE MUNICIPALITY

1. Aggregate assessed value for the fire district for the **current tax year** filed on January 10 of the tax year. This is the fire district value on October 1 before added assessments. **FOR REFERENCE ONLY.**

\$ 1,350,479,218 (1)

2. Total valuation of new construction and improvements (*not prorated*) from the Added Assessment List filed on October 1 of the current calendar tax year *minus* the total valuation of any added assessment tax appeal reductions from the prior year. **Do not include omitted added assessments, prior year added assessments, omitted assessments, or property transferred from the exempt list to the taxable list, or any land, whether subdivided or not.**

2,868,900 (2)

11/2/09  
DATE

*Neil D. ...*  
ASSESSOR SIGNATURE

**ASSESSOR: UPON ENTERING DATA ON LINES 1 AND 2 ABOVE, SIGN AND DATE FORM, THEN IMMEDIATELY FORWARD FORM CNC-3 TO THE TAX COLLECTOR FOR COMPLETION. REFER TO INSTRUCTIONS FOR FILING AND DISPOSITION OF FORM CNC-3 ON REVERSE SIDE.**

3. Fire District **TAX RATE** from **CURRENT YEAR** (expressed as a decimal, \$ per hundred).

.00066 (3)

4. Amount of permitted revenue increase = line 2 X line 3 (N.J.S.A. 40A:4-45.45).

\$ 1893.47 (4)

11/23/09  
DATE

*Michael Stenberg*  
TAX COLLECTOR SIGNATURE